

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 36 --Department of Veterans Affairs

| | Reporting Agency FACTS I Total | Trading Partner FACTS I Total | Difference | Pct. Diff |
|--|-----------------------------------|----------------------------------|-----------------|-----------|
| 00 Partner Undefined | \$202,055,003 | \$0 | \$202,055,003 | NA |
| 11 Office of Administration | \$791,710 | \$0 | \$791,710 | NA |
| 12 Department of Agriculture | \$939,923 | \$680,930 | \$258,994 | 27.6% |
| 13 Department of Commerce | \$6,234,898 | \$5,238,115 | \$996,783 | 16.0% |
| 14 Department of Interior | \$1,489,379 | \$2,381,621 | (\$892,242) | -37.5% |
| 15 Department of Justice | \$65,474,896 | \$12,905,193 | \$52,569,703 | 80.3% |
| 16 Department of Labor | \$526,632,208 | \$516,388,876 | \$10,243,333 | 1.9% |
| 17 Department of the Navy | \$16,018,405 | \$6,465,875 | \$9,552,530 | 59.6% |
| 18 U. S. Postal Service | \$62,103,854 | \$0 | \$62,103,854 | NA |
| 19 Department of State | \$1,358,589 | \$1,767,818 | (\$409,229) | -23.1% |
| 20 Department of the Treasury | \$20,564,249,734 | \$19,027,491,627 | \$1,536,758,107 | 7.5% |
| 21 Department of the Army | \$66,415,011 | \$3,266,148 | \$63,148,864 | 95.1% |
| 24 Office of Personnel Management | \$1,791,282,071 | \$1,787,423,146 | \$3,858,925 | 0.2% |
| 26 Federal Retirement Thrift Investment Board | \$4,484 | \$0 | \$4,484 | NA |
| 27 Federal Communications Commission | \$7 | \$0 | \$7 | NA |
| 28 Social Security Administration | \$700,396 | \$15,729 | \$684,667 | 97.8% |
| 31 U.S. Nuclear Regulatory Commission | \$1,371,700 | \$1,498,600 | (\$126,900) | -8.5% |
| 45 U.S. Equal Employment Opportunity Commission | \$102,356 | \$231,996 | (\$129,641) | -55.9% |
| 48 Independent Agencies | \$47,030 | \$0 | \$47,030 | NA |
| 49 National Science Foundation | \$450,599 | \$32 | \$450,567 | 100.0% |
| 51 Federal Deposit Insurance Corporation | \$61,964 | \$66,531 | (\$4,567) | -6.9% |

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|----|--|-----------------------------------|----------------------------------|----------------------|---------------|
| 54 | <i>Federal Labor Relations Board</i> | \$3,057 | \$17,737 | (\$14,680) | -82.8% |
| 57 | <i>Department of the Air Force</i> | \$68,030,447 | \$10,130,926 | \$57,899,521 | 85.1% |
| 58 | <i>Federal Emergency Management Agency</i> | \$903,676 | \$0 | \$903,676 | NA |
| 60 | <i>Railroad Retirement Board</i> | \$330 | \$0 | \$330 | NA |
| 65 | <i>Federal Maritime Commission</i> | \$6,450 | \$0 | \$6,450 | NA |
| 68 | <i>Environmental Protection Agency</i> | \$450,993 | \$145,826 | \$305,167 | 67.7% |
| 69 | <i>Department of Transportation</i> | \$40,676,839 | \$30,561,821 | \$10,115,018 | 24.9% |
| 73 | <i>Small Business Administration</i> | \$184,784 | \$0 | \$184,784 | NA |
| 75 | <i>Department of Health and Human Services</i> | \$289,040,068 | \$90,615,236 | \$198,424,832 | 68.6% |
| 80 | <i>National Aeronautics and Space Administration</i> | \$437,357 | \$3,866,648 | (\$3,429,291) | -88.7% |
| 83 | <i>Export-Import Bank of the United States</i> | \$3,710 | \$3,710 | \$0 | 0.0% |
| 84 | <i>Armed Forces Retirement Home</i> | (\$222,296) | \$0 | (\$222,296) | NA |
| 86 | <i>Department of Housing and Urban Development</i> | \$61,729 | \$107,987 | (\$46,258) | -42.8% |
| 88 | <i>National Archives and Records Administration</i> | \$2,739,571 | \$0 | \$2,739,571 | NA |
| 89 | <i>Department of Energy</i> | \$1,554,230 | \$1,359,395 | \$194,836 | 12.5% |
| 90 | <i>Selective Service System</i> | \$2,153 | \$0 | \$2,153 | NA |
| 91 | <i>Department of Education</i> | \$1,884,034 | \$0 | \$1,884,034 | NA |
| 93 | <i>Federal Mediation & Conciliation Svc.</i> | \$14,130 | \$6,120 | \$8,011 | 56.7% |
| 95 | <i>Independent Agencies</i> | \$333,140 | \$69,526 | \$263,615 | 79.1% |
| 96 | <i>U.S. Army Corps of Engineers</i> | \$14,248,771 | \$2,683,376 | \$11,565,395 | 81.2% |

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| 97 <i>Office of the Secretary of Defense-Defense Agencies</i> | \$667,108,532 | \$20,784,884 | \$646,323,647 | 96.9% |
| TOTALS | \$24,395,245,925 | \$21,526,175,429 | \$2,869,070,496 | 11.8% |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

| | Reporting Agency | GSA | Difference | Pct. Diff. |
|---------------|----------------------|----------------------|---------------------|--------------|
| | \$261,187,752 | \$207,396,705 | \$53,791,047 | 20.6% |
| END OF REPORT | | | | |